

[illegible][illegible]

Project ID	Project Name	Project Type	Timeline		Status		Financial Performance (USD)														Operational Performance (Units)														Environmental Performance (Tons)													
			Start Date	End Date	Progress %	On Track	Revenue				Costs				Profit				Production				Quality				Emissions																					
							Actual	Target	Variance	Actual	Target	Variance	Actual	Target	Variance	Actual	Target	Variance	Actual	Target	Variance	Actual	Target	Variance	Actual	Target	Variance																					
P001	Project Alpha: New Product Development	Phase 1: Planning & Design	2023-01-01	2023-03-31	100%	Yes	1,200,000	1,200,000	0	800,000	800,000	0	400,000	400,000	0	10,000	10,000	0	95%	95%	0	50	50	0	100	100	0	100	100	0																		
			2023-04-01	2023-06-30	100%	Yes	1,500,000	1,500,000	0	1,000,000	1,000,000	0	500,000	500,000	0	12,000	12,000	0	98%	98%	0	60	60	0	110	110	0	105	105	0																		
			2023-07-01	2023-09-30	100%	Yes	1,800,000	1,800,000	0	1,200,000	1,200,000	0	600,000	600,000	0	14,000	14,000	0	99%	99%	0	70	70	0	120	120	0	115	115	0																		
			2023-10-01	2023-12-31	100%	Yes	2,000,000	2,000,000	0	1,300,000	1,300,000	0	700,000	700,000	0	15,000	15,000	0	100%	100%	0	80	80	0	130	130	0	120	120	0																		
		Phase 2: Development & Testing	2023-01-01	2023-03-31	90%	Yes	1,500,000	1,500,000	0	1,000,000	1,000,000	0	500,000	500,000	0	12,000	12,000	0	98%	98%	0	60	60	0	110	110	0	105	105	0																		
			2023-04-01	2023-06-30	85%	Yes	1,800,000	1,800,000	0	1,200,000	1,200,000	0	600,000	600,000	0	14,000	14,000	0	99%	99%	0	70	70	0	120	120	0	115	115	0																		
			2023-07-01	2023-09-30	80%	Yes	2,000,000	2,000,000	0	1,300,000	1,300,000	0	700,000	700,000	0	15,000	15,000	0	100%	100%	0	80	80	0	130	130	0	120	120	0																		
		Phase 3: Deployment & Review	2023-01-01	2023-03-31	70%	Yes	1,200,000	1,200,000	0	800,000	800,000	0	400,000	400,000	0	10,000	10,000	0	95%	95%	0	50	50	0	100	100	0	100	100	0																		
			2023-04-01	2023-06-30	60%	Yes	1,500,000	1,500,000	0	1,000,000	1,000,000	0	500,000	500,000	0	12,000	12,000	0	98%	98%	0	60	60	0	110	110	0	105	105	0																		
			2023-07-01	2023-09-30	50%	Yes	1,800,000	1,800,000	0	1,200,000	1,200,000	0	600,000	600,000	0	14,000	14,000	0	99%	99%	0	70	70	0	120	120	0	115	115	0																		
P002	Project Beta: Infrastructure Upgrade	Phase 1: Planning & Design	2023-01-01	2023-03-31	100%	Yes	1,000,000	1,000,000	0	600,000	600,000	0	400,000	400,000	0	8,000	8,000	0	95%	95%	0	40	40	0	80	80	0	80	80	0																		
			2023-04-01	2023-06-30	100%	Yes	1,200,000	1,200,000	0	700,000	700,000	0	500,000	500,000	0	9,000	9,000	0	98%	98%	0	45	45	0	90	90	0	85	85	0																		
			2023-07-01	2023-09-30	100%	Yes	1,400,000	1,400,000	0	800,000	800,000	0	600,000	600,000	0	10,000	10,000	0	99%	99%	0	50	50	0	100	100	0	90	90	0																		
			2023-10-01	2023-12-31	100%	Yes	1,600,000	1,600,000	0	900,000	900,000	0	700,000	700,000	0	11,000	11,000	0	100%	100%	0	55	55	0	110	110	0	95	95	0																		
		Phase 2: Development & Testing	2023-01-01	2023-03-31	90%	Yes	1,200,000	1,200,000	0	700,000	700,000	0	500,000	500,000	0	9,000	9,000	0	98%	98%	0	45	45	0	90	90	0	85	85	0																		
			2023-04-01	2023-06-30	85%	Yes	1,400,000	1,400,000	0	800,000	800,000	0	600,000	600,000	0	10,000	10,000	0	99%	99%	0	50	50	0	100	100	0	90	90	0																		
			2023-07-01	2023-09-30	80%	Yes	1,600,000	1,600,000	0	900,000	900,000	0	700,000	700,000	0	11,000	11,000	0	100%	100%	0	55	55	0	110	110	0	95	95	0																		
		Phase 3: Deployment & Review	2023-01-01	2023-03-31	70%	Yes	1,000,000	1,000,000	0	600,000	600,000	0	400,000	400,000	0	8,000	8,000	0	95%	95%	0	40	40	0	80	80	0	80	80	0																		
			2023-04-01	2023-06-30	60%	Yes	1,200,000	1,200,000	0	700,000	700,000	0	500,000	500,000	0	9,000	9,000	0	98%	98%	0	45	45	0	90	90	0	85	85	0																		
			2023-07-01	2023-09-30	50%	Yes	1,400,000	1,400,000	0	800,000	800,000	0	600,000	600,000	0	10,000	10,000	0	99%	99%	0	50	50	0	100	100	0	90	90	0																		

